



JONATHAN E. FIELDING, M.D., M.P.H.
Director and Health Officer

JONATHAN E. FREEDMAN
Chief Deputy Director

313 North Figueroa Street, Room 806
Los Angeles, California 90012
TEL (213) 240-8117 • FAX (213) 975-1273

www.publichealth.lacounty.gov

BOARD OF SUPERVISORS

Gloria Molina
First District

Mark Ridley-Thomas
Second District

Zev Yaroslavsky
Third District

Don Knabe
Fourth District

Michael D. Antonovich
Fifth District

February 24, 2011

TO: Each Supervisor

FROM: Jonathan E. Fielding, MD, MPH *jef*
Director and Health Officer

SUBJECT: **NOTIFICATION OF THE USE OF DELEGATED AUTHORITY TO AMEND
FOUR CONTRACTS FOR HIV/AIDS AMBULATORY OUTPATIENT
MEDICAL AND HIV/AIDS NUTRITION SUPPORT SERVICES**

This is to inform you that I am exercising the delegated authority approved by your Board on May 26, 2009 and February 16, 2010, to execute amendments to the above-referenced agreements to increase or decrease each contract maximum obligation up to 35 or 30 percent, respectively, subject to review and approval by County Counsel and the Chief Executive Office (CEO), and notification to your Board.

On September 8, 2010, your Board was notified of the funding adjustment and execution of Amendments for Ambulatory Outpatient Medical (AOM) services for the contract term March 1, 2010 through February 28, 2011. Subsequently, your Board was notified on October 26, 2010 and February 17, 2011 of additional funding allocation adjustments.

Under this authority, I will amend the contracts identified in Attachment A with additional funding in an amount totaling \$420,594, increasing the total annual obligation to \$11,593,053 for the current funding term of March 1, 2010 through February 28, 2011. These funds will enable the agencies to provide HIV/AIDS ambulatory outpatient medical, therapeutic monitoring program, and nutritional support services. On February 8, 2011, your Board approved amendments to the three AOM services contracts to continue the provision of these services through February 28, 2013. The additional funding will be obtained 100 percent from Ryan White Program Part A, Year 20 funds.

County Counsel has reviewed and approved the amendments as to form. County Counsel and the CEO have reviewed and approved this delegated authority action.

If you have any questions or require additional information, please let me know.

JEF:kah:jl
DA #01824

Attachment

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors

Attachment A

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
OFFICE OF AIDS PROGRAM AND POLICY
HIV/AIDS RELATED SERVICES

Agency and Agreement Number	Service Category	Funding Term	Current Year 20 Maximum Obligation	Proposed Augmentation Allocation	New Year 20 Maximum Obligation	SPA	Supervisory District
AIDS Healthcare Foundation H-209006	Ambulatory Outpatient Medical Therapeutic Monitoring Program	3/1/10 - 2/28/11	\$ 8,029,640	\$ 300,000	\$ 8,329,640	3, 4	1, 3, 5
St. Mary Medical Center H-209015	Ambulatory Outpatient Medical Therapeutic Monitoring Program	3/1/10 - 2/28/11	\$ 1,673,361	\$ 13,061	\$ 1,686,422	8	4
City of Pasadena H-209212	Ambulatory Outpatient Medical Therapeutic Monitoring Program	3/1/10 - 2/28/11	\$ 1,050,339	\$ 3,533	\$ 1,053,872	3	5
AIDS Project Los Angeles H-700241	Nutrition Support	3/1/10 - 2/28/11	\$ 419,119	\$ 104,000	\$ 523,119	1-6, 8	1, 5
Total			\$ 11,172,459	\$ 420,594	\$ 11,593,053		

OAPP's Use of Delegated Authority of 35% increase/decrease

Agency and Agreement Number	Funding Term	Original Year 20 Maximum Obligation *	DA Memo 9/8/2010 Adjustment	10/26/10 Budget Augmentation	DA Memo 2/17/11 Budget Augmentation	Current Year 20 Maximum Obligation	February 2011 Budget Augmentation	Revised Year 20 Maximum Obligation	% Variance Original vs Revised
AIDS Healthcare Foundation (AHF) H-209006	3/1/10 - 2/28/11	\$ 8,051,773	\$ (38,800)	\$ -	\$ 16,667	\$ 8,029,640	\$ 300,000	\$ 8,329,640	3.45%
St. Mary Medical Center (SMM) H-209015	3/1/10 - 2/28/11	\$ 1,371,429	\$ 225,399	\$ 68,200	\$ 8,333	\$ 1,673,361	\$ 13,061	\$ 1,686,422	22.97%
City of Pasadena (COP) H-209212	3/1/10 - 2/28/11	\$ 1,037,644	\$ 12,695	\$ -		\$ 1,050,339	\$ 3,533	\$ 1,053,872	1.56%
AIDS Project Los Angeles (APLA) H-700241	3/1/10 - 2/28/11	\$ 419,119	\$ -	\$ -		\$ 419,119	\$ 104,000	\$ 523,119	24.81%
Total		\$ 10,879,965	\$ 199,294	\$ 68,200	\$ 25,000	\$ 11,172,459	\$ 420,594	\$ 11,593,053	6.59%

Note: * Original Year 20 Maximum Allocation based on 5/26/09 Approved Board Letter for AHF, SMM and COP; and on 2/16/10 for APLA.